

**CERTIFICATE**

To the Clerk of USD #226

We, the undersigned officers of

Meade District Recreation Commission, Inc.

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		Year 2009-2010
Table of Contents:		Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget	Page No.	
General Fund	2	104,500.00
<b>TOTAL</b>		104,500.00
Publication		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Mario Saucedo  
\_\_\_\_\_  
Debbie Little  
Kristen Stapleton  
Jim Jenkins  
Commission Officers

**FILING REQUIREMENT** - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

PO Box 385  
Meade, KS 67864  
\_\_\_\_\_  
\_\_\_\_\_

PO Box 400  
Meade, KS 67864  
\_\_\_\_\_  
\_\_\_\_\_

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

[illegible]

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE**  
(Use one form for each recreation commission fund)

Adopted Budget	Fund	Budget		
		Prior Year Actual 08-09	Current Year Estimate 08-09	Proposed Budget Year 09-10
<b>Unencumbered Cash Balance</b>		85,421.69	85,421.69	183,673.16
<b>Receipts:</b>				
USD 226		70,000.00	61,000.00	70,000.00
Rent Income		8,800.00	- 0 -	- 0 -
Fees		1,195.00		
Sale of Rental Bldg		80,893.00		
Interest on Idle Funds		866.43	500.00	750.00
<b>Total Receipts</b>		161,754.43	61,500.00	70,750.00
<b>Resources Available</b>		247,176.12	146,921.69	254,423.16
<b>Expenditures:</b>				
Advertising & Printing		61.75	250.00	250.00
Accounting		1,670.00	1,500.00	1,500.00
After Prom Party		1,000.00	1,000.00	1,000.00
Payroll Expenses		5,713.25	4,500.00	4,500.00
Administrative Expenses		823.45	11,000.00	11,000.00
Aerobic Activities		- 0 -	600.00	600.00
Wellness Center		- 0 -	400.00	400.00
Emergency Medical Services		- 0 -	200.00	- 0 -
Insurance		5,971.35	9,400.00	7,400.00
Baseball Activities		14,998.09	4,000.00	8,000.00
Baseball Improvements		- 0 -	1,500.00	3,500.00
Baseball Equipment		- 0 -	1,500.00	1,500.00
Basketball Activities		6,866.07	4,000.00	4,000.00
Fine Arts/Fireworks		1,000.00	500.00	500.00
Golf Activities		500.00	1,500.00	1,500.00
Golf Course		- 0 -	1,000.00	1,000.00
Gymnastics Activities		- 0 -	100.00	100.00
4-H Horse Show/Shooting		- 0 -	500.00	500.00
Dalton Days		- 0 -	200.00	200.00
Meade County Rodeo		- 0 -	250.00	250.00
Senior Citizens Activities		- 0 -	2,500.00	2,500.00
Football Activities		2,422.00	4,200.00	4,200.00
Library		300.00	300.00	300.00
<b>Total Expenditures</b>				
<b>Unencumbered Cash Balance</b>		Cont	Cont	Cont

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## NOTICE OF BUDGET HEARING

The governing body of Meade District Recreation  
Commission will meet on the 20th day of July, 2008 at  
12:00 p.M., at Meade Library Meeting Room for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at Debbie Little residence and will be  
available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget  
year.

Fund	Prior Year Actual 2008-2009	Budget Current Year Estimated 2008-2009	Proposed Budget Year <u>09-10</u>
General	\$63,502.96	\$104,500.00	\$104,500.00
Totals	\$63,502.96	\$104,500.00	\$104,500.00

  

Calendar Year Budgets OR Fiscal Year Budgets	January 1, 2005 OR July 1, 2004	January 1, 2006 OR July 1, 2005	January 1, 2007 OR July 1, 2006
Lease Purchase Princ. Bal.	0	0	0

/s/ Debbie Little

Recreation Commission Secretary